

## CIP Prioritization Procedure Schedule FY '03/'04

| May 10, 2002                   | Agency Notices Mailed   |
|--------------------------------|---|
| June 21, 2002                  | Reminders Sent  |
| July 19, 2002                  | Agency Proposals Submittal Deadline                           |
| August, 2002                   | Evaluation Committee Review and Evaluation                    |
| September 11, 2002             | Evaluation Committee Recommendations to P&PM Division Manager |
| September 23, 2002             | Staff Recommendations to Chief Engineer and General Manager   |
| October 3, 2002<br>(Tentative) | FCAB Program Budget Committee Review                          |
| October 11, 2002               | Staff Recommendations Forwarded to Agencies                   |
| October 23, 2002               | Staff Recommendations Presented to the FCAB for Information   |
| December 4, 2002               | Final Staff Recommendations Presented to the FCAB for Action  |
| January 10, 2003               | Final Priority List Provided to Agencies                      |
| January 22, 2003               | Proposed FY 02/03-06/07 CIP Presented to FCAB                 |
|                                |   |

February - June 2003 CIP Revisions Coordinated with OMB